

Project: PROVISION OF STEP FREE ACCESS WIMBLEDON
 Doc: CHASE STATION
 Loc: STEP FREE ACCESS - OPTION 1 Platform/Chair Lift
 Base Date: 2Q2019
 Date: May 2019
 Rev: v1.0

Description	Quantity	Rate (£)	Total (£)
GENERAL SUMMARY - OPTION 1 Platform/Chair Lift			
CONTRACTOR'S DIRECT AND INDIRECT COSTS			
Contractor Preliminaries, Site Overheads and Running Costs			139,500
Enabling Works			40,000
Advance Works			5,000
Platform Chair Lifts			415,000
Platform Works			5,000
On Costs			75,563
Total Contractor's Component of Estimate (Gross)		£	680,063
CLIENT INDIRECT COSTS			
Design	12.50% x	680,063.00	85,008
Project Management/Client Costs	20.00% x	680,063.00	136,013
Possession Cost Allowance	0.00% x	680,063.00	0
Risk and Contingency	40.00% x	901,084.00	360,434
Total Anticipated Final Cost			1,261,518

Revisions

v1.0 Concept Review

Project: PROVISION OF STEP FREE ACCESS WIMBLEDON CHASE
 Doc: STATION
 Loc: STEP FREE ACCESS - OPTION 2 Tunnel and 13 Persons Lift
 Base Date: 2Q2019
 Date: May 2019
 Rev: v1.0

Description	Quantity	Rate (£)	Total (£)
GENERAL SUMMARY - OPTION 2 Tunnel and 13 Persons Lift			
CONTRACTOR'S DIRECT AND INDIRECT COSTS			
Contractor Preliminaries, Site Overheads and Running Costs			803,625
Enabling Works			350,000
Advance Works			167,500
Access Passageway and Lift Shaft			2,103,750
Reinstatement			57,500
On Costs			435,297
Total Contractor's Component of Estimate (Gross)		£	3,917,672
CLIENT INDIRECT COSTS			
Design	12.50% x	3,917,672.00	489,709
Project Management/Client Costs	20.00% x	3,917,672.00	783,534
Possession Cost Allowance	15.00% x	3,917,672.00	587,651
Risk and Contingency	40.00% x	5,778,566.00	2,311,426
Total Anticipated Final Cost			8,089,992

Revisions

v1.0 Concept Review

Project: PROVISION OF STEP FREE ACCESS WIMBLEDON CHASE STATION
 Doc: STEP FREE ACCESS - OPTION 3 Footbridge and 13 Persons Lift
 Loc: 2Q2019
 Base Date: May 2019
 Date: v1.0
 Rev:

Description	Quantity	Rate (£)	Total (£)
GENERAL SUMMARY - OPTION 3 Footbridge and 13 Persons Lift			
CONTRACTOR'S DIRECT AND INDIRECT COSTS			
Contractor Preliminaries, Site Overheads and Running Costs			958,800
Enabling Works			420,000
Advance Works			167,500
Access Footbridge, Lifts and Staircase			2,551,000
Reinstatement			57,500
On Costs			519,350
Total Contractor's Component of Estimate (Gross)		£	4,674,150
CLIENT INDIRECT COSTS			
Design	12.50% x	4,674,150.00	584,269
Project Management/Client Costs	20.00% x	4,674,150.00	934,830
Possession Cost Allowance	15.00% x	4,674,150.00	701,123
Risk and Contingency	40.00% x	6,894,372.00	2,757,749
Total Anticipated Final Cost			9,652,121

Revisions

v1.0 Concept Review

Project: PROVISION OF STEP FREE ACCESS WIMBLEDON CHASE
 Doc: STATION
 Loc: STEP FREE ACCESS - OPTION 4 Tunnel and 26 Persons Lift
 Base Date: 2Q2019
 Date: May 2019
 Rev: v1.0

Description	Quantity	Rate (£)	Total (£)
GENERAL SUMMARY - OPTION 4 Tunnel and 26 Persons Lift			
CONTRACTOR'S DIRECT AND INDIRECT COSTS			
Contractor Preliminaries, Site Overheads and Running Costs			1,678,500
Enabling Works			730,000
Advance Works			125,000
Access Passageway and Lift Shaft			4,580,000
Reinstatement			160,000
On Costs			909,188
Total Contractor's Component of Estimate (Gross)		£	8,182,688
CLIENT INDIRECT COSTS			
Design	12.50% x	8,182,688.00	1,022,836
Project Management/Client Costs	20.00% x	8,182,688.00	1,636,538
Possession Cost Allowance	15.00% x	8,182,688.00	1,227,403
Risk and Contingency	40.00% x	12,069,465.00	4,827,786
Total Anticipated Final Cost			16,897,251

Revisions

v1.0 Concept Review

Project: PROVISION OF STEP FREE ACCESS
Doc: WIMBLEDON CHASE STATION
Loc: OPTIONS 1 TO 4
Base Date: 2Q2019
Date: May 2019
Rev: v1.0

ESTIMATE SUPPORTING INFORMATION

1 ESTIMATE BASIS

- a The estimates have been prepared for the proposed step free access and associated works only.

2 CALCULATION BASE

- a Base Date: 2Q19.
- b Location Factor : All prices are local for west London.

3 INFORMATION USED IN THE PREPARATION OF THE ESTIMATE

- a Report entitled "Wimbledon Chase Step Free Access Feasibility Study" reference 190114-WCSFA-TCA-DRAFT dated 14 January 2019.

4 EXCLUSIONS

- a The following items are excluded from the estimate:-

Expenditure associated with the use of any land and property;
Statutory fees, planning and approvals costs;
Disruption costs and third party compensation;
Fluctuations in costs related to the passage of time;
Costs of operation or asset management following hand over;
Costs of any goods and services provided by the employer;
VAT.

5 NOTES AND ASSUMPTIONS

Assumptions

- a The estimate has been prepared on the basis that the work will be undertaken by a main contractor with specialist work carried out by his directly appointed sub-contractors.
- b The works can be undertaken without any major adjustment or alterations to existing M&E installations or station systems.
- c There will be adequate availability of track possessions to undertake the works.
- d No adjustments are required to lineside equipment in Options 2 and 3 where the DOO equipment needs to be relocated.

Notes

- a Oncosts have been included at an overall rate of 12.5% on the Main Contractor's direct and indirect costs.
- b An allowance for Client design has been included at an overall rate of 12.5% of the Main Contractor's gross total component.
- c An allowance for Client costs and project management has been included at an overall rate of 20% of the Main Contractor's gross total component.
- d An allowance for Client possession costs has been included where considered necessary at an overall rate of 15% of the Main Contractor's gross total component.
- e An allowance for Client Risk has been included at an overall rate of 40% of the overall cost. This is considered to be reasonable given the stage of design.

6 TOLERANCE

- a The price and design tolerance is considered to be +/-30%.